

ROLLIN TOWNSHIP BUDGET HEARING

March 29, 2012

The meeting was called to order at 7:00 PM by Supervisor Jenkins. Members present were Supervisor Jenkins, Clerk Gust, Treasurer Willett, and Trustees McGrath and Wilson.

Truth in taxation hearing was held. The taxes levied by Rollin Township are as follows: 1 mill real estate tax, which is reduced by the Headlee amendment; 1 mill collected for Advanced Life Support Ambulance; and 1 % administration fee to cover the administrative costs of tax collection. Jenkins moved for approval of the truth in taxation hearing. Wilson – yes, McGrath – yes, Willett – yes, Gust – yes, and Jenkins – yes. Motion carried.

Jenkins explained that the meeting was to discuss the budget for the 2012-2013 fiscal year. The budget is put together from spending history.

Several roads are in need of repairs. The board is still waiting for requested estimates for road repairs.

The board members discussed each department and either recommended changes, or to leave the requested amount as stated. Increases were made to the Supervisor's Capitol: \$1600 for the purchase of a computer; Auditor: \$200; Board of Review education increased to \$600; Treasurers capitol: increased to \$700; Deputy Treasurer line item has increased to \$3600; Elections misc increased to \$300; Township copier rental was increased to \$2400; Building department education was increased to \$500 and transportation increased to \$300; Board of appeals wages were increased to \$6000 with a corresponding increase to fringes of \$500.

The total spending budget is \$ 449,811.00 with a contingency fund of \$106,524.00.

Street light, Round Lake Milfoil, Devils Lake Milfoil, and Posey Lake Improvement special assessment district budgets were presented.

Motion by Willett, support by Wilson to adopt the budget as amended for 2012-2013. Wilson – yes, McGrath – yes, Gust – yes, Willett – yes, and Jenkins – yes. Motion carried.

Motion by Gust, support by Willett to adjourn the meeting at 8:55 pm. All aye, motion carried.

Sharon M. Gust
Rollin Township Clerk