

Rollin Township Budget Hearing ~ March 27, 2015

-Supervisor Jenkins called the meeting to order at 4:00 PM. Members present were Supervisor Jenkins, Treasurer Willet, Clerk Combs and Trustees Walker. Wilson excused absent. Quorum was reached.

-Citizen's comments were heard.

-Supervisor Jenkins explained that the meeting was to discuss the budget for 2015-2016 fiscal year. The budget is put together from spending history. No increases in board and staff salaries.

-The board members discussed the proposed budget and either recommended changes or to leave the requested amount as stated.

-Several township projects were discussed, such as road improvement, cemetery survey and park equipment.

-The total spending budget is \$ 923,875 includes funded reserves and revenue budget is \$449.138.

-Motion by Walker and supported by Willett for a Resolution to approve the budget as amended. Roll call: Walker-yes, Willett-yes, Combs-yes and Jenkins-yes. Motion carried.

-Truth in Taxation hearing was held. The taxes levied by Rollin Township are as follows: (1) mill real estate tax, which is reduced by the Headlee amendment to 0.6331 mills, (1) mill collected for Advanced Life Support Ambulance and 1% administrative fee to cover the administrative costs of tax collection. Motion by: Willett and supported by Walker to accept the truth in taxation language. Roll call: Walker-yes, Willett-yes, Combs-yes and Jenkins-yes. Motion carried.

-Discussion was held on Cost Center Budget vs Line item budget. Supervisor Jenkins will work on a policy as discussed in this meeting.

-Motion by Willett and supported by Walker to approve nine line item adjustments. Roll call: Walker-yes, Willett-yes, Combs-yes and Jenkins-yes. Motion carried.

Clerk Combs gave special thanks to Supervisor Jenkins and Deputy Supervisor Irma David for their time and effort working on this budget.

-Citizen's comments were heard.

-Supervisor Jenkins adjourn at 6:10 PM.

Respectfully submitted by Denice Combs, Rollin Township Clerk

Minutes approved:

Date: _____ Supervisor: _____ Clerk: _____